

STATE OF MAINE
Undedicated Revenues - General Fund
For the Seventh Month Ended January 31, 2003 and 2002

EXHIBIT IV

Detail of Other Revenues	Month				Year to Date			
	Current Year	Prior Year	Variance Over/(under)	Percent Over/(under)	Current Year	Prior Year	Variance Over/(under)	Percent Over/under
0100's All Others	962,928	857,041	105,887	12.4%	6,787,675	5,498,029	1,289,646	23.5%
0300's Aeronautical Gas Tax	109,223	36,323	72,900	200.7%	572,690	569,496	3,194	0.6%
0400's Alcohol Excise Tax	867,052	749,032	118,020	15.8%	7,364,482	7,097,275	267,207	3.8%
0700's Corporation Taxes	73,606	88,871	(15,266)	(17.2%)	661,365	584,359	77,006	13.2%
1000's Banking Taxes	812,700	1,231,650	(418,950)	(34.0%)	5,641,290	5,558,400	82,890	1.5%
1100's Alcoholic Beverages	266,570	179,350	87,220	48.6%	1,659,913	1,510,773	149,140	9.9%
1200's Amusements Tax	-	-	-	-	2,620	3,280	(660)	(20.1%)
1300's Harness Racing Parimutuels	64,598	96,142	(31,544)	(32.8%)	617,322	643,154	(25,832)	(4.0%)
1400's Business Taxes	456,892	676,294	(219,402)	(32.4%)	2,092,513	2,244,089	(151,576)	(6.8%)
1500's Motor Vehicle Licenses	352,255	163,092	189,163	116.0%	1,188,427	935,098	253,329	27.1%
1700's Inland Fisheries & Wildlife	2,482,498	3,636,663	(1,154,165)	(31.7%)	11,557,814	10,813,426	744,388	6.9%
1900's Hospital Excise & Other	41,223	31,921	9,302	29.1%	281,307	181,137	100,170	55.3%
2000's Fines, Forfeits & Penalties	2,002,332	2,050,321	(47,989)	(2.3%)	15,156,525	14,222,103	934,422	6.6%
2200's Federal Revenues	1,675,600	1,541,148	134,452	8.7%	10,540,639	11,649,307	(1,108,668)	(9.5%)
2300's County Revenues	-	970	(970)	(100.0%)	810	14,871	(14,061)	(94.6%)
2400's Revenues from Cities & Towns	-	-	-	-	(32)	-	(32)	-
2500's Revenues from Private Sources	177,132	267,647	(90,515)	(33.8%)	1,162,697	1,360,773	(198,076)	(14.6%)
2600's Current Service Charges	1,874,594	3,800,628	(1,926,034)	(50.7%)	11,676,188	11,718,663	(42,475)	(0.4%)
2700's Transfers from Other Funds	(422,736)	184,699	(607,435)	(328.9%)	6,324,843	7,779,704	(1,454,861)	(18.7%)
2800's Sales of Property & Equipment	-	2,700	(2,700)	(100.0%)	19,725	33,360	(13,635)	(40.9%)
Total Other Revenues	11,796,468	15,594,492	(3,798,024)	(24.4%)	83,308,812	82,417,297	891,515	1.1%